

Annex 10

PROGRAM FOR TRAINING

ANNEX NUMBER 10

PLAN OF ACTION FOR THE ERADICATION OF FOOT AND MOUTH DISEASE FROM THE CONTINENT. 2005-2009. GIEFA

TRAINING PROGRAM

Name of training event	Year 1	Year 2	Year 3	Year 4	Year 5
Directing Management Workshop-Seminar for Service Managers (1). (One Week)	√			√	
Projects Management Course (2) (90 days)	√		√		√
Laboratory Diagnosis Course (3). (60 days)		√		√	√
Training for Local Level Personnel (4). (Two weeks)	√	√	√	√	√
Training for Social Communication (5) (One week)		√		√	√
Training for Biological Statistics and Geographically Referenced Information Systems. (6). (One week)	√		√		√
Training for Prevention and Emergency Services (7). (One week)	√	√	√	√	√

- (1) The workshop-seminar for Directing Management is targeted at the Managers of veterinary Services in operation, will have the duration of one week and will preferably take place at PANAFTOSA, contemplates the hiring of 4 consultants for one week each year (estimated cost of US\$ 15,000, considering travel tickets), as well as the costs of transportation (Half tickets of US\$ 800) and travel provisions of 26 service managers of the Americas (ad hoc travel expenses of US\$ 150/day). General expenses of US\$ 15,000 (including simultaneous translation, transport and paper costs). Total cost of the event US\$ 77,300.

- (2) The Projects Management Course will be preferably held at PANAFTOSA in the first year of the project, the third year in Central America and the fifth year in Venezuela, and targets the preparation of 30 young professionals each time, from all countries of the continent, with a duration of 3 months, based on the study of Epidemiology, Planning, Animal Sanitation Programs and Projects Administration, Decision Making, Information systems, Geographical references, Foot and Mouth Disease and Zoonosis, etc. For the realization of such, it will be necessary to contract for at least 12 months a consultant in the different specialties, which considers the course (at US\$ 12,000 month/consultant, including travel tickets) and scholarships for the participants (considering one travel ticket of US\$ 800 and an ad hoc daily expense account of US\$ 100/day)

and US\$ 22,000 for general expenses, thus the Total Cost of the Course each year is US\$ 460,000.-

- (3) The course in Laboratory Diagnosis has a duration of 60 days, targeting the strengthening of this line of action of the continent considering traditional diagnosis of Foot and Mouth Disease, the differential Diagnosis and the techniques of Molecular Biology and Serum Epidemiology, and will be held in the 2nd, 4th and 5th years preferably at PANAFTOSA, unless there is the possibility of counting on a sufficient infrastructure in another location (For example, Andes Area and Central America), targeting each time 20 young laboratory specialists from the countries of the region.

It is necessary for such realization the hiring for 8 months of a consultant (at US\$ 12,000 month/consultant), and the rest of the professors will be selected by PANAFTOSA and the Veterinary Public Health Program of OPS: and the scholarship of the 20 participants of each course (travel tickets US\$ 800 and an ad hoc daily expense account of US\$ 100), in addition to general expenses at a sum of US\$ 22,000. The total cost of each course is US\$ 254,000.

- (4) The process of "Training for Local Level personnel", contemplates the realization of at least two Workshop-Seminars each year, each lasting two weeks, targeting 20 professionals each course, of Veterinary Services at local levels in the countries of the continent, and will aim at: Year 1 Bolivia (Chaqueña zone) and Ecuador; Year 2 Venezuela and the North and Northeast Brazil; Year 3 Central America and Paraguay; Year 4 Caribbean and Mexico; Year 5 Argentina and Brazil. Of the 20 participants at each event, 10 will come from the host country and the other 10 from bordering countries.

For each event, there is a projected hiring of a consultant for one month (at US\$ 12,000) the scholarships of the 10 participants from bordering countries (at US\$ 300 for each travel ticket and an ad hoc daily expense account of US\$ 100) and US\$ 5,000 for general expenses. The total cost of each event is US\$ 35,000.

The workshop-seminar will essentially deal with, but not exclusively, the following themes: the Epidemiology, Prevention of Foot-and-Mouth-Diseases and Zoonosis, Emergency Services, Geographically Referenced Information Systems, Social Communication.

- (5) The workshop-seminars on Social Communications target the specialists in communication and sanitary education in the countries of the continent, will have a duration of one week and considers the cost of a consultant for one week (estimated at US\$ 3,000, including travel ticket) and travel tickets (average of US\$ 800) and ad hoc expense account of US\$ 100/day for 25 participants, and general expenses at US\$ 2,000. The total cost of each event is US\$ 38,000.

- (6) The training in Biological Statistics and Geographically Referenced Information Systems will target those in charge of the information systems and statistical units of the zoosanitary services in the region of the Americas, and contemplates the hiring for one week of a consultant (US\$ 3,000, including transport, travel

ticket) and travel tickets (average of US\$ 800) and an ad hoc expense account of US\$ 100/day for 25 participants and US\$ 2,000 for general expenses. The total cost of each event is US\$ 40,000.-

- (7) The training for Emergency Services and Prevention targets field personnel, especially in the countries and free zones of the continent, or in the verge to be free, and will have a duration of one week and contemplates the hiring of a consultant for one week (estimated at US\$ 3,000) and the travel tickets (average of US\$ 800) and an ad hoc expense account of US\$ 100/day for the 25 participants, and US\$ 2,000 in general expenses. The total cost of each event is US\$ 40,000.